

# 附属明細書

## 1. 貸借対照表の内容に関する明細

### 連結会計

#### (1) 資産項目の明細

##### ①有形固定資産の明細

令和06年度(令和07年3月31日現在)

(単位:円)

| 区分     | 前年度末残高<br>(A)  | 本年度増加額<br>(B) | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 差引本年度末残高<br>(D)-(E)<br>(G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産  | 39,506,610,900 | 1,406,166,861 | 362,783,706   | 40,549,994,055               | 15,027,750,374         | 899,183,766   | 25,522,243,681             |
| 土地     | 6,927,971,985  | 572,485       | 50,988        | 6,928,493,482                | 0                      | 0             | 6,928,493,482              |
| 立木竹    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建物     | 29,341,151,173 | 717,893,797   | 97,008,550    | 29,962,036,420               | 13,760,360,580         | 753,553,487   | 16,201,675,840             |
| 工作物    | 2,926,099,440  | 71,672,582    | 1,442,997     | 2,996,329,025                | 1,264,586,967          | 144,728,865   | 1,731,742,058              |
| 船舶     | 5,507,074      | 0             | 0             | 5,507,074                    | 2,802,827              | 901,414       | 2,704,247                  |
| 浮標等    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 航空機    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 305,881,228    | 616,027,997   | 264,281,171   | 657,628,054                  | 0                      | 0             | 657,628,054                |
| インフラ資産 | 44,778,573,602 | 4,573,717,351 | 6,841,241,470 | 42,511,049,483               | 20,227,159,656         | 1,032,041,386 | 22,283,889,827             |
| 土地     | 521,249,492    | 531,848       | 1,370,130     | 520,411,210                  | 0                      | 0             | 520,411,210                |
| 建物     | 3,191,014,018  | 354,080,473   | 1,888,109,500 | 1,656,984,991                | 313,925,435            | 38,132,399    | 1,343,059,556              |
| 工作物    | 40,906,676,392 | 4,045,948,070 | 4,868,209,140 | 40,084,415,322               | 19,913,234,221         | 993,908,987   | 20,171,181,101             |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 159,633,700    | 173,156,960   | 83,552,700    | 249,237,960                  | 0                      | 0             | 249,237,960                |
| 物品     | 1,687,604,762  | 1,625,422,043 | 3,504,715     | 3,309,522,090                | 1,381,669,662          | 89,148,578    | 1,927,852,428              |
| 合計     | 85,972,789,264 | 7,605,306,255 | 7,207,529,891 | 86,370,565,628               | 36,636,579,692         | 2,020,373,730 | 49,733,985,936             |

##### ②有形固定資産の行政目的別明細

(単位:円)

| 区分     | 生活インフラ・<br>国土保全 | 教育             | 福祉            | 環境衛生          | 産業振興           | 消防          | 総務            | 合計             |
|--------|-----------------|----------------|---------------|---------------|----------------|-------------|---------------|----------------|
| 事業用資産  | 2,068,041,577   | 12,701,801,730 | 3,182,906,120 | 3,048,093,156 | 2,099,295,717  | 232,220,735 | 2,189,884,646 | 25,522,243,681 |
| 土地     | 490,165,003     | 3,570,315,851  | 626,357,587   | 98,695,143    | 235,871,009    | 50,612,541  | 1,856,476,348 | 6,928,493,482  |
| 立木竹    | 0               | 0              | 0             | 0             | 0              | 0           | 0             | 0              |
| 建物     | 1,551,333,920   | 8,009,098,371  | 2,547,221,588 | 2,345,123,473 | 1,454,263,267  | 136,920,440 | 157,714,781   | 16,201,675,840 |
| 工作物    | 362,654         | 1,016,729,347  | 2,890,690     | 248,215,989   | 402,387,194    | 44,687,754  | 16,468,430    | 1,731,742,058  |
| 船舶     | 0               | 0              | 0             | 0             | 2,704,247      | 0           | 0             | 2,704,247      |
| 浮標等    | 0               | 0              | 0             | 0             | 0              | 0           | 0             | 0              |
| 航空機    | 0               | 0              | 0             | 0             | 0              | 0           | 0             | 0              |
| その他    | 0               | 0              | 0             | 0             | 0              | 0           | 0             | 0              |
| 建設仮勘定  | 26,180,000      | 105,658,161    | 6,436,255     | 356,058,551   | 4,070,000      | 0           | 159,225,087   | 657,628,054    |
| インフラ資産 | 10,581,508,468  | 0              | 0             | 2,617,122,304 | 8,712,217,549  | 3,579,528   | 369,461,978   | 22,283,889,827 |
| 土地     | 416,023,745     | 0              | 0             | 84,183,546    | 20,203,919     | 0           | 0             | 520,411,210    |
| 建物     | 472,636,297     | 0              | 0             | 23,106,285    | 843,826,674    | 0           | 3,490,300     | 1,343,059,556  |
| 工作物    | 9,586,970,466   | 0              | 0             | 2,385,458,473 | 7,829,200,956  | 3,579,528   | 365,971,678   | 20,171,181,101 |
| その他    | 0               | 0              | 0             | 0             | 0              | 0           | 0             | 0              |
| 建設仮勘定  | 105,877,960     | 0              | 0             | 124,374,000   | 18,986,000     | 0           | 0             | 249,237,960    |
| 物品     | 1,530,969,650   | 98,766,151     | 2,365,394     | 199,804,361   | 36,184,409     | 29,325,388  | 30,437,075    | 1,927,852,428  |
| 合計     | 14,180,519,695  | 12,800,567,881 | 3,185,271,514 | 5,865,019,821 | 10,847,697,675 | 265,125,651 | 2,589,783,699 | 49,733,985,936 |