

附属明細書

1. 貸借対照表の内容に関する明細

全体会計

(1) 資産項目の明細

① 有形固定資産の明細

平成31年度(令和02年3月31日現在)

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 30,734,881,803 | 1,416,303,304 | 406,216,920 | 31,744,968,187 | 11,233,576,797 | 584,840,054 | 20,511,391,390 |
| 土地 | 6,771,138,118 | 454,773 | 0 | 6,771,592,891 | 0 | 0 | 6,771,592,891 |
| 立木竹 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物 | 21,554,744,646 | 579,750,780 | 0 | 22,134,495,426 | 10,050,356,358 | 489,014,367 | 12,084,139,068 |
| 工作物 | 1,997,160,089 | 832,808,751 | 0 | 2,829,968,840 | 1,182,220,440 | 95,825,687 | 1,647,748,400 |
| 船舶 | 1,000,000 | 0 | 0 | 1,000,000 | 999,999 | 0 | 1 |
| 浮標等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 航空機 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 410,838,950 | 3,289,000 | 406,216,920 | 7,911,030 | 0 | 0 | 7,911,030 |
| インフラ資産 | 38,108,672,304 | 2,160,270,581 | 854,858,570 | 39,414,084,315 | 17,387,971,688 | 977,432,298 | 22,026,112,627 |
| 土地 | 431,689,030 | 3,148,709 | 0 | 434,837,739 | 0 | 0 | 434,837,739 |
| 建物 | 1,355,963,318 | 697,589,200 | 400,000 | 2,053,152,518 | 471,593,375 | 35,678,476 | 1,581,559,143 |
| 工作物 | 35,147,953,732 | 814,108,853 | 31,499,231 | 35,930,563,354 | 16,916,378,313 | 941,753,822 | 19,014,185,041 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 1,173,066,224 | 645,423,819 | 822,959,339 | 995,530,704 | 0 | 0 | 995,530,704 |
| 物品 | 1,093,434,075 | 46,584,013 | 15,649,665 | 1,124,368,423 | 752,084,326 | 67,059,535 | 372,284,097 |
| 合計 | 69,936,988,182 | 3,623,157,898 | 1,276,725,155 | 72,283,420,925 | 29,373,632,811 | 1,629,331,887 | 42,909,788,114 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|---------------|---------------|---------------|----------------|------------|---------------|----------------|
| 事業用資産 | 2,416,046,791 | 9,683,007,680 | 3,540,828,799 | 169,128,434 | 2,699,388,246 | 6,348,825 | 1,996,642,615 | 20,511,391,390 |
| 土地 | 490,164,969 | 3,556,825,009 | 626,357,587 | 97,144,937 | 235,330,601 | 0 | 1,765,769,788 | 6,771,592,891 |
| 立木竹 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物 | 1,910,285,605 | 5,058,217,646 | 2,905,489,492 | 71,983,497 | 1,942,190,368 | 0 | 195,972,460 | 12,084,139,068 |
| 工作物 | 15,596,217 | 1,063,387,545 | 5,692,720 | 0 | 521,867,276 | 6,348,825 | 34,855,817 | 1,647,748,400 |
| 船舶 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 浮標等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 航空機 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 0 | 4,577,480 | 3,289,000 | 0 | 0 | 0 | 44,550 | 7,911,030 |
| インフラ資産 | 5,806,232,781 | 0 | 0 | 2,221,820,639 | 13,855,306,806 | 5,393,478 | 137,358,923 | 22,026,112,627 |
| 土地 | 319,992,198 | 0 | 0 | 85,355,046 | 20,989,274 | 0 | 8,501,221 | 434,837,739 |
| 建物 | 148,953,098 | 0 | 0 | 31,328,530 | 1,389,969,515 | 0 | 11,308,000 | 1,581,559,143 |
| 工作物 | 4,930,096,485 | 0 | 0 | 1,944,208,359 | 12,016,937,017 | 5,393,478 | 117,549,702 | 19,014,185,041 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 407,191,000 | 0 | 0 | 160,928,704 | 427,411,000 | 0 | 0 | 995,530,704 |
| 物品 | 1,984,500 | 32,527,854 | 4,746,489 | 308,097,658 | 13,516,577 | 2,893,000 | 8,518,019 | 372,284,097 |
| 合計 | 8,224,264,072 | 9,715,535,534 | 3,545,575,288 | 2,699,046,731 | 16,568,211,629 | 14,635,303 | 2,142,519,557 | 42,909,788,114 |